#### TWENTY-FIRST GUAM LEGISLATURE 1991 (FIRST) Regular Session

#### CERTIFICATION TO THE GOVERNOR OF PASSAGE OF ITEM-VETOED SECTIONS OF AN ACT

This is to certify that subparagraph (c) of Section 22 and Sections 46, 47, 55, 56, 59, 78, 89 and 100, of Chapter III, Miscellaneous Appropriations, of Substitute Bill No. 487 (COR), "AN ACT TO REENACT THE APPROPRIATIONS PROVIDED TO THE EXECUTIVE BRANCH IN FY 1991 TO MAKE THE SAME LEVEL OF APPROPRIATIONS AVAILABLE IN FY 1992, TO PROVIDE CERTAIN ADDITIONAL APPROPRIATIONS AS SPECIFIED, AND TO PROVIDE APPROPRIATIONS TO THE GUAM VISITORS BUREAU, THE GUAM MASS TRANSIT AUTHORITY, AND THE GUAM LEGISLATURE," returned to the Legislature as having been item vetoed or modified by the Governor were, in accordance with the Organic Act of Guam, reconsidered by the Legislature and after such reconsideration, the Legislature did, on the 5th day of November, 1991, agree to pass said subparagraph (c) and Sections 46, 55, 59, 89 and 100 notwithstanding the objection of the Governor by a vote of two-thirds or more of all the members thereof, to wit:

Sections:	Affirmative votes:	
Section 22 (c),	19,	
Section 46,	21,	
Section 55,	20,	
Section 59,	15,	
Section 89,	21,	
Section 100,	21; 21: and	
- 7 1001 (1 T + 1 )		ι Ο.

n November 7, 1991, the Legislature did agree to pass Sections 47, 56 and 78, notwithstanding the objection of the Governor by a vote of two-thirds or more of the members thereof, to wit:

Sections: 47,	Affirmative votes: 19,
56, 78,	17, 19.
,	pe I. An Agh
	JOE T. SAN AGUSTIN Speaker
Attested:	Speaker
- filas C. Lujan	
PILAR C. LUJAN Senator and Legislative Secretary	
This Act was received by the Governor $4:30$ o'clock $P$ .M.	this <u>15</u> <sup>th</sup> day of <u>houmber</u> 1991, at
	Assistant Staff Officer

Governor's Office

Public Law No. 21-42

-Continuation-

### Substitute Bill 487

## EXECUTIVE BRANCH BUDGET ACT OF 1992

**CHAPTER III** 

MISCELLANEOUS APPROPRIATIONS

1	Chapter III
2	MISCELLANEOUS APPROPRIATIONS
3	Section 1. Appropriation for \$5,440 salary increase. (a) Executive Branch. Forty
4	Million Dollars (\$40,000,000) are appropriated from the General Fund to the Department of
5	Administration for Fiscal Year 1992 payments of the Five Thousand Four Hundred Forty
6	Dollar (\$5,440) salary increase granted pursuant to P. L. 20-166, as amended. All funds
7	appropriated pursuant to this Subsection are to be utilized only for positions within the
8	Executive Branch of the government of Guam which are not within any autonomous agency.
9	The Department of Administration may include the correct amount as required for each
10	position funded by this Section
11	(b) Guam Power Authority. Five Million Dollars (\$5,000,000) are appropriated
12	from the General Fund to the Guam Power Authority for Fiscal Year 1992 payments of the

Five Thousand Four Hundred Forty Dollar (\$5,440) salary increase granted pursuant to P. L. 20-166, as amended. All funds appropriated pursuant to this Subsection are to be utilized only for positions within the Guam Power Authority.

(c) Guam Legislature. Two Million Seven Hundred Ninety Three Thousand
Four Hundred Fifty Dollars (\$2,793,450) are appropriated from the General Fund to the Guam
Legislature for Fiscal Year 1992 payment of the Five Thousand Four Hundred Forty Dollar
(\$5,440) salary increase. All funds appropriated pursuant to this Subsection are to be utilized
only for positions within the Guam Legislature.

21 Section 2. Forty-Four Thousand Nine Hundred Sixty-One Dollars (\$44,961) are 22 appropriated from the General Fund to the Department of Mental Health and Substance Abuse for retroactive payment to Mr. Aniceto S. Dignadice who received incorrect salary for 23 his position title and pay range from July, 1980 until resignation on September 26, 1988. Section 3. Thirty-five Thousand Dollars (\$35,000) are appropriated from the General FC 24 25 26 Fund to Fleet Reserve Association Branch 73 to prepare for the celebration and commemoration of the World War II events of December 7, 1941 that the Association will 27 participate in on Guam on December 7, 1991 (mainland date). This appropriation is to be used 28

to plan and fund the event, travel to the mainland to seek out World War II Veterans and related activities. The recipient of this appropriation shall make a report of the expenditures of the funds in this appropriation to the Governor and the Legislature, following standard government accounting procedures, within thirty (30) days after the event funded by this Section.

Section 4. (a) Eleven Thousand Dollars (\$11,000) previously appropriated from
the General Fund to the Chamorro Language Commission in Item 5 of Part IV of Chapter II of
P.L. 21-03, is reappropriated from the General Fund to the Chamorro Language Commission
as part of the Fiscal Year 1992 budget for office relocation expenses, rental, and office furniture.

10 (b) Seven Thousand Dollars (\$7,000) are appropriated from the General Fund
11 to the Chamorro Language Commission to supplement the appropriation made in Subsection
12 (a) of this Section for office relocation expenses, rental, and office furniture.

Section 5. One Hundred Thousand Dollars (\$100,000) are appropriated from the General Fund to the Department of Public Works for the construction and installation of traffic control lights for a pedestrian crossing at the vicinity of the public school bus shelter which is across the street from house no. 531, the residence of Mr. and Mrs. Vicente U. Blas, on Route 4, Chalan Pago. This location is next to Nuestra Senora de la Paz y Bien Viaje Church.

Section 6. Four Hundred Twenty Three Thousand Dollars (\$423,000) are
 appropriated from the General Fund to the Department of Revenue and Taxation to fund the
 Tax Collection Task Force for the purpose of collecting outstanding delinquent taxes.

Section 7. Seventy-Eight Thousand Two Hundred Fifty-One Dollars (\$78,251) are
 appropriated from the General Fund to the Guam Educational Telecommunications
 Corporation (KGTF) for PBS National Programming Assessment/Public Broadcasting Service
 National Program Service.

2 6 Section 8. Item A3, Part XXVIII, Department of Mental Health and Substance Abuse,
2 7 Chapter II, P.L. 20-03, is repealed and reenacted to read:

28 "3. Utilities

1		a. F	ower	-0-	-0-
2		b. T	elephone	<b>\$23,2</b> 00	\$23,200″
3	Section 9.	Item	B2, Part XXVIII	, Department of M	ental Health and Substance Abuse,
4	Chapter II, P.L. 21				
5	"2. Operatir	ıg Exp	enses	\$125,002	\$125,002
6	3. Utilities				
7		a.	power	3,000	3,000
8		b.	water/sewer	420	420
9		C.	telephone	2,161	2,161″
10	Section 10.	Item	D2, Part XXVIII	l, Department of M	ental Health and Substance Abuse,
11	Chapter II, P.L. 21	-03, is	repealed and ree	nacted to read:	
12	"2. Operatin	ıg Exp	enses	\$35,409	\$35,409
13	3. Utilities				
14		a.	power	1,000	1,000
15		b.	water/sewer	250	250″
16	Section 11.	(a) V	Within the Depa	rtment of Mental 1	Health and Substance Abuse , the
17	following classified	d posi	tions and pay rar	nges are created:	
18	<u>Posit</u>	ion			<u>Pay Range</u>
19	Ment	al Hea	alth Psychologist		58
20	Chen	nical E	Dependency		
21		Trea	tment Specialist	I	34
22	Chen	nical E	Dependency		
23		Trea	tment Specialist	П	40
24	Chen	nical E	Dependency		
25		Trea	tment Specialist	Ш	46
26	Ment	al Hea	alth Residential		
27		Trea	tment Program 1	Manager	46
28	Ment	al Hea	alth Recreation		

1

#### Therapy Coordinator

46

2 (b) Individuals who are presently rendering services on contract to the Department of Mental Health and Substance Abuse and whose qualifications match those 3 4 required in the proposed position descriptions contained in the July 3, 1991 memorandum from the Department's Director to the Director of Administration requesting a Classification 5 Study/Creation of New Positions, shall be placed in the positions created in Subsection (a) of 6 7 this Section as soon as their individual contracts expire, or sooner by mutual agreement of the 8 parties. The individuals to be converted from contract to classified employee status shall not 9 be required to apply for the positions or be selected from a list of applicants.

10 (c) The funds previously utilized for hiring persons on contract in the
11 Department shall be utilized to fund the positions created in this Section upon the conversion
12 of any individual affected by this Section from contractual hire to classified employee.

13 Section 12. The following Items E, F, G, and H are added to Part XXVIII (Department
14 of Mental Health and Substance Abuse) of Chapter II of P.L. 21-03, to read:

15		General	Other	Federal	
16		<u>Fund</u>	<u>Fund</u>	Fund	<u>Total</u>
17	E. Guma Manhoben II				
18	1. Personal Services	\$362,331			\$362,331
19		(13.0 FTE)			(13.0 FTE)
20	2. Operating Expenses	\$34,175			\$34,175
21	3. Utilities	<u>\$4,190</u>			<u>\$4,190</u>
22	Total	\$400,696			\$400,696
23	F. Drug & Alcohol Resident	ial			
24	Treatment Facility				
25	1. Personal Services	\$288,287			\$288,287
26		(10.0 FTE)			(10.0 FTE)
27	2. Operating Expenses	\$52,915			\$52,915
28	3. Utilities	<u>\$6,370</u>			<u>\$6,370</u>

.1	Total	\$347,572	\$347,572
2	G. Therapeutic Foster		
3	Care Program		
4	1. Personal Services	\$74,857	\$74,857
5		(2.0 FTE)	(2.0 FTE)
6	2. Operating Expenses	<u>\$230,000</u>	<u>\$230,000</u>
7	Total	\$304,857	\$304,857
8	H. Adult Residential		
9	Treatment Program		
10	1. Personal Services	\$223,201	\$223,201
11		(9.0 FTE)	(9.0 FTE)
12	2. Operating Expenses	\$5,200	\$5,200
13	3. Utilities	<u>\$6,168</u>	<u>\$6,168</u>
14	Total	\$234,569	\$234,569

The appropriations in Items E, F, G, and H are for on-going departmental activities
 pending departmental re-organization for inclusion in later Appropriations Acts."
 Section 13. Fifteen-Thousand Dollars (\$15,000) are appropriated from the General

Section 13. Fifteen-Thousand Dollars (\$15,000) are appropriated from the General
Fund to the Department of Mental Health and Substance Abuse to produce a public
information broadcast video on drug and alcohol treatment and recovery programs available
in Guam.

Section 14. Eighteen Thousand One Hundred Dollars (\$18,100) are appropriated from
the General Fund to the Mayors' Council of Guam for prior year obligations for overtime
work during and after Tropical Storm Forrest (October 23-24, 1988), Typhoon Jack (December
25-28, 1989) and Typhoon Koryn (January 14-15, 1990).

Section 15. Three Hundred Eighty Thousand Three Hundred Seventy-six Dollars
(\$380,376) are appropriated from the Guam Contractors License Board Fund to the Guam
Contractors License Board for its Fiscal Year 1992 Operations.

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Section 16. Seventy-six Thousand Nine Hundred Eighty-one Dollars (\$76,981) are
 appropriated from the Professional Engineers, Architects and Land Surveyors Fund to the
 Professional Engineers, Architects and Land Surveyors Board for its Fiscal Year 1992
 operations.

Section 17. Seven Hundred Fifty Thousand Dollars (\$750,000) are appropriated from
the General Fund to the Government Claims Fund for the purpose of paying eligible and
approved claims.

8 Section 18. One Hundred Seventy Thousand Dollars (\$170,000) are appropriated from
9 the General Fund to the Printing Revolving Fund for the purposes set out in Section 1607 of
10 Title 1, Guam Code Annotated.

Section 19. One Million Seven Hundred Thousand Dollars (\$1,700,000) are
appropriated from the General Fund to the Department of Revenue and Taxation for the
Triennial Reevaluation Study of Real Property.

Section 20. Seven Million Dollars (\$7,000,000) are appropriated from the General
Fund to the Department of Education as an advance appropriation from the Fiscal Year 1993
revenues of the General Fund to procure textbooks, workbooks and library books from local
and off-island vendors for the School Year 1992-1993.

Section 21. Seven Hundred Thousand Dollars (\$700,000) are appropriated from the
 General Fund to the Workers Compensation Fund for the purposes set out in Section 37042 of
 Title XXXIII of the Government Code to pay workers compensation to employees of the
 government of Guam.

Section 22. Two Million One Hundred Twenty Three Thousand Seven Hundred-Fifty-Nine Dollars (\$2,123,759) are appropriated from the General Fund to be utilized for maintenance workers, equipment, supplies, and utilities including power and water, to be allocated as follows:

(a) One Million Seven Hundred Sixty Nine Thousand Seven Hundred Four Dollars
(\$1,769,704) to the Community Development Fund for the payment of salary and benefits of
four (4) maintenance workers authorized for each municipalities; and

(b) Two Hundred Thirty-five Thousand Six Hundred Dollars (\$235,600) to the
 Community Development Fund for the purchase of equipment and supplies necessary to
 perform minor repairs and maintenance pursuant to Section 15009.5 of the Government
 Code; and

5 (c) One Hundred Eighteen Thousand Four Hundred Fifty Five Dollars (\$118,455) to the 6 Agana Heights Municipal Planning Council for maintenance and operations of the Agana 7 Heights Gymnasium consisting of Ninety Thousand Two Hundred Thirty-Five Dollars 8 (\$90,235) for employees, Eight Thousand Two Hundred Twenty Dollars (\$8,220) for utilities, 9 power and water; and Twenty Thousand Dollars (\$20,000) for supplies, materials and 10 equipment.

Section 23. One Million Dollars (\$1,000,000) are appropriated from the General Fund
to the Department of Law to continue the Federal Maritime Litigation.

Section 24. One Hundred One Thousand Four Hundred Dollars (\$101,400) are
appropriated from the General Fund to the Department of Law, White Collar Crime Unit, for
office equipment, lease of vehicles, investigation equipment, training, legal research and
materials, and for other operational expenses.

- Section 25. Seven Hundred Sixty-three Thousand Seven Hundred Twenty-five
  Dollars (\$763,725) are appropriated from the General Fund to the Bureau of Planning for the
  Islandwide Lot Line Mapping and Relational Data Base Project. This appropriation shall be
  available until expended.
- Section 26. Fifty Thousand Dollars (\$50,000) are appropriated from the General Fund
   to the Territorial Planning Council for its Fiscal Year 1992 operations.

Section 27. One Million Seven Hundred Sixty-four Thousand Five Hundred Sixtyfive Dollars (\$1,764,565) are appropriated from the General Fund to the Department of Land Management to fund the Geographic Information System and Land Information System (GIS/LIS) Division within the Department of Land Management for the purpose of recording and updating survey data and land documents into a computerized mapping and land graphic data management system. Notwithstanding the limitations in any provision of law, rule, or regulation concerning limited term personnel appointments, the Department of Land
Management is authorized thirteen (13) additional positions to staff the GIS/LIS Section and
is authorized to keep these positions filled, and to use until expended, the funds appropriated
in this Section, for this purpose only.

Section 28. One Hundred Twenty Thousand Dollars (\$120,000) are appropriated from
the General Fund to the Department of Land Management to pay prior year obligations to be
expended as follows:

8 (a) Twenty-one Thousand One Hundred Eighty-Eight Dollars (\$21,188) for
9 retroactive pay owed to former employees for the period from 9/30/88 to 9/30/90.

(b) Ninety-eight Thousand Eight Hundred Twelve Dollars (\$98,812) for FY90
 11 computer hardware/software for the Geographic Information System.

Section 29. Fifty Thousand Dollars (\$50,000) are appropriated from the General Fund
to the Guam Police Department to pay prior year obligation for Inmate/Patient billings from
Fiscal Year 1988 to Fiscal Year 1990.

Section 30. One Hundred Twenty Thousand Five Hundred Thirty-five Dollars
(\$120,535) are appropriated from the General Fund to the Guam State Council on Vocational
Education to supplement federal funds and other operational requirements for Fiscal Year
18 1992.

Section 31. Twenty Four Million One Hundred Eighty Five Thousand Two Hundred
 Sixty Dollars (\$24,185,260) are appropriated from the General Fund to the Government of
 Guam Retirement Fund to continue the provisions of:

22

(i) the One Thousand Two Hundred Dollar (\$1,200) annuity benefits;

- 23(ii)the One Thousand Five Hundred Dollar (\$1,500) supplemental annuity24benefits;
- 2.5 (iii) the Seven Hundred Dollar (\$700) supplemental annuity benefits;
- 26 (iv) the Eight Hundred Thirty-eight Dollar (\$838) annuity benefits;
- 27 (v) Governor and Lieutenant Governor pensions;
- 28 (vi) the Retiree group health, dental, life insurance premiums;

- 1 (vii) the Retiree life insurance subsidy;
- 2 3
- (viii) the Cost of Living Adjustment consisting of One Thousand Eight Hundred
  - Dollars (\$1,800)
- 4 all for the fiscal year ending September 30, 1992.

Section 32. Nine Hundred Sixty Thousand Dollars (\$960,000) are appropriated from 5 6 the General Fund to fund our quest for Commonwealth, and of this sum, Nine Hundred Fifty 7 Thousand Dollars (\$950,000) are allocated to the Commission on Self-Determination for its Fiscal Year 1992 operations and Ten Thousand Dollars (\$10,000) are allocated to the Office of 8 9 Guam's Delegate to Congress for purposes related to Guam and the Commonwealth effort. The Office of Guam's Delegate to Congress shall provide an itemization of expected 10 expenditures to the Governor and the Legislature before expenditures are made. The Office of 11 Guam's Delegate to Congress shall make a report of the expenditures of the funds in this 12 13 appropriation to the Governor and the Legislature.

Section 33. Two Hundred Twenty-two Thousand Four Hundred Forty Dollars
(\$222,440) are appropriated from the General Fund to the Department of Administration for
the tuition, fees and authorized expenses of the participants in the Dr. Pedro Sanchez
Scholarship program at the University of Guam for Fiscal Year 1992.

**Section 34.** One Million Forty-nine Thousand Four Hundred Ninety Dollars (\$1,049,490) are appropriated from the General Fund to the Department of Administration for the Group Term Life Insurance program pursuant to Section 9 of Public Law 20-224, which provides for the non-contributory premium on a Ten Thousand Dollar (\$10,000) basic life insurance amount for all eligible employees of the government of Guam.

23 Section 35. There is hereby appropriated such sums as are necessary from the 24 Summer School Fund established pursuant to Section 6118 of Title 17 GCA to fund the 25 operation of the 1992 Summer School Program.

Section 36. Nineteen Million Two Hundred Ninety-Seven Thousand Dollars
 (\$19,297,000) are appropriated from the General Fund to the Department of Education to be

allocated as follows for the construction and renovation of the following schools and facilities, 1 2 which may include Headstart classrooms: 3 1) Agana Heights Elementary School - \$400,000 to construct four (4) additional 4 classrooms. Agat Elementary School - \$500,000 to construct five (5) additional classrooms. 5 2) Carbullido Elementary School - \$300,000 to construct three (3) additional 6 3) 7 classrooms. 8 4) Finegayan Elementary School - \$600,000 to construct six (6) additional classrooms. 9 5) F. Q. Sanchez Elementary School - \$400,000 to construct temporary classrooms. 10 Harmon Loop Elementary School - \$800,000 to construct eight (8) additional 6) 11 classrooms. 12 Inarajan Elementary School - \$400,000 to construct four (4) additional classrooms. 7) 13 L. B. Johnson Elementary School - \$200,000 to construct two (2) additional 8) 14 classrooms. 15 9) M. A. Ulloa Elementary School - \$10,000 to construct concrete roof for outdoor 16 stage and \$300,000 to construct three (3) additional classrooms. 17 Merizo Elementary School - \$200,000 to construct two (2) additional classrooms. 10) 18 M. U. Lujan Elementary School - \$500,000 to construct five (5) additional 11) 19 classrooms. 20 12) Ordot/Chalan Pago Elementary School - \$400,000 to construct four (4) additional 21 classrooms. 22 P. C. Lujan Elementary School - \$400,000 to construct four (4) additional 13) 23 classrooms. 24 14) Price Elementary School - \$600,000 to construct six (6) additional classrooms. 25 Talofofo Elementary School - \$500,000 to construct five (5) additional classrooms. 15) 26 Tamuning Elementary School - \$200,000 to construct two (2) additional 16) 27 classrooms. 28 17) Upi Elementary School - \$400,000 to construct four (4) additional classrooms.

- 118)Wettengel Elementary School \$400,000 to construct four (4) additional2classrooms.
- 3 19) Yigo Elementary School \$600,000 to construct six (6) additional classrooms and
   4 \$22,500 to purchase, install, and construct fifteen (15) sinks/cabinets for
   5 classrooms.
- 620)Agueda Johnston Middle School \$6,000 to renovate the nurse's office, \$50,000 to7renovate the student restrooms, \$14,000 to renovate the locker rooms, \$15,000 to8repair the bus parking lot, and \$200,000 to construct two (2) additional9classrooms.
- 1021)Dededo Middle School \$5,000 to renovate the nurse's office, \$50,000 to renovate11the restroom for nurse's office/Special Education, \$100,000 to renovate the girls12and boys locker and shower rooms, \$90,000 to construct two (2) additional13restrooms, and \$500,000 to construct five (5) additional classrooms.
- 1422)F. B. Leon Guerrero Middle School \$400,000 to construct four (4) additional15classrooms and \$1,700,000 to construct a gymnasium.
- 1 623)Inarajan Middle School \$8,500 to fence the basketball court, \$38,000 to renovate1 7the nurse's office/restroom, \$4,500 to purchase and install two (2) soccer goals,1 8\$25,000 to construct one (1) softball backstop, and \$200,000 to construct two (2)1 9additional classrooms.
- 2024)Piti Middle School \$7,000 to expand the parking lot, \$7,000 to construct the21extension of the Library-AV room, \$10,000 to fence around the school, and22\$500,000 to construct five (5) additional classrooms.
- 2325)L. P. Untalan Middle School \$700,000 to construct seven (7) additional24classrooms.
- 2 526)George Washington High School \$4,000 to replace the basketball superstructure2 6including the winch, \$4,000 to refurbish the gymnasium floor, \$1,500 to resurface2 7the bus entrance, \$6,000 to construct covered walkway from M-Wing to2 8temporary classrooms, \$10,000 to construct covered walkway from B-Wing to E-

1Wing, \$8,000 to construct and replace north wall of the library with concrete,2\$15,000 to construct and replace the east wall of the library with concrete, \$30,0003to construct a restroom for the athletic field, \$42,000 to purchase, install and4construct a sink and counter for the science classroom, \$96,000 to construct office5areas for Career Center, STOP program, and counselors, \$150,000 to construct two6(2) classrooms with bathroom facilities, \$800,000 to renovate the track and7football field, and \$1,300,000 to construct thirteen (13) additional classrooms.

- 8 27) Inarajan High School \$50,000 to renovate and resurface the outdoor volleyball
   9 courts and \$88,000 to renovate and repair eight (8) restrooms.
- 1028)John F. Kennedy High School \$45,000 to renovate and expand the nurse's office,11\$50,000 to renovate and relocate the outdoor volleyball and basketball courts,12\$800,000 to renovate the track and football field, \$75,000 to construct baseball field,13\$300,000 to renovate ten (10) classrooms in the existing building \$30,000 to14construct two (2) restrooms in the new building, \$150,000 to construct and install15one (1) elevator, and \$1,000,000 to construct ten (10) additional classrooms.
- 1 6 29) **Oceanview High School -** \$300,000 to construct three (3) additional classrooms.
- 1730)Simon Sanchez High School \$1,000,000 to construct ten (10) additional18classrooms.

1931)Facilities and Maintenance Division - \$180,000 for structural repairs and20replacement

The Bureau of Budget and Management Research and Department of Education shall report
on the status of the above items of appropriation to the Legislature every six (6) months, until
completed.

Section 37. Three Million Five Hundred Thousand Dollars (\$3,500,000) are appropriated from the General Fund to the Department of Public Works for the architectural and engineering design and for the construction of a new Detention Facility at the Department of Corrections. Section 38. Nine Million Two Hundred Thousand Dollars (\$9,200,000) are appropriated from the General Fund to the Department of Public Works for the purposes of acquiring real property for the Ordot Landfill and for constructing a cover system at the Ordot Landfill.

Section 39. One Million Three Hundred Forty Thousand Dollars (\$1,340,000) are
appropriated from the General Fund to the Department of Public Works for the architectural
and engineering design and for construction of a new building and parking lot for the Motor
Vehicle Division of the Department of Revenue and Taxation.

9 Section 40. Six Hundred Thousand Dollars (\$600,000) are appropriated from the
10 General Fund to the Guam Memorial Hospital Authority for the architectural and
11 engineering design of the Skilled Nursing Facility.

Section 41. Two Million Two Hundred Thousand Dollars (\$2,200,000) are appropriated from the General Fund to the Public Utility Agency of Guam for the renovation of the redesigned Northern District Sewage Treatment Plant, consisting of renovation and replacement of primary clarifiers, comminutor, pre-aeration tanks, centrifuge control panel, clarifier pump building, chlorination room, chlorine contact tanks and new chlorination line.

Section 42. One Hundred Seventy Thousand Dollars (\$170,000) are appropriated from
 the General Fund to the Commission on Persons with Disabilities for personnel services and
 operations of the Commission for Fiscal Year 1992.

Section 43. Sixteen Million Thirty-Two Thousand Dollars (\$16,032,000) are
 appropriated from the General Fund to the Department of Public Works to be allocated as
 follows to each village listed below for the purpose listed next to each village:

23	VILLAGE	PURPOSE	ALLOCATION
24	Agana	Construction of sidewalk and curbs	\$1,032,000 J? adm
25		at West O'Brien Drive and 6th Street	
26		and 10 Street	
27	Sinajana	Construction of gymnasium	<del>\$1,000,000</del> J70A <del>\$1,008,000</del> J70A
28	Yona	Construction of gymnasium	\$1,008,000 \$20.4

, <b>1</b>	Talofofo	Construction of gymnasium	-0. \$1,000,000 JOA
2	Inarajan	Construction of gymnasium	\$1,000,000 g7 Or
3	Merizo	Construction of gymnasium	\$1,000,000 J7 Orden
4	Umatac	Construction of gymnasium	\$1,000,000 JF Own
5	Agat	Construction of gymnasium	\$1,000,000 Jo Oale
6	Santa Rita	Construction of gymnasium	\$1,000,000 for Orla
7	Piti	Construction of gymnasium	\$1,000,000 J7 Or
8	Asan	Construction of gymnasium	\$1,000,000 J7 Och
9	Barrigada	Construction of gymnasium	\$1,000,000 97 Oda
10	Mangilao	Construction of gymnasium	\$1,000,000 Jala
11	Dededo	Construction of gymnasium	\$1,000,000 Joan
12	Yigo	Construction of gymnasium	\$1,000,000 J7 Ol
13	Mongmong-Toto-Maite	Construction of gymnasium	\$1,000,000 J7Och

An appropriation for a gymnasium has already been made in previous law for the 14 villages of Tamuning, Agana Heights, and Chalan Pago-Ordot. The Department of Public 15 Works shall use the same design for all the gymnasiums to be built in the various villages of 16 Guam as was used for the gymnasium in the village of Agana Heights. Wenty Five Trimsand Wines (25,000) JFOQL Section 44. Fifty Thousand Dollars (\$50,000) are appropriated from the General Fund 17

18 to the Umatac Municipal Planning Council for the Discovery Day Festivities. The Discovery 19 Day Committee shall justify the expenses to the Umatac Municipal Planning Council. 20

Notwithstanding any other provision of law, the Governor is authorized to allow the 21 conduct of cockfights for the three (3) day weekend period consisting of Friday, Saturday, and 22 Sunday for every annual village fiesta, for Discovery Day, and for Fiestan Tasi, with the net 23 proceeds of such cockfights to be given to the Municipal Planning Council of the village in 24 25 which the cockfight is held.

26 Section 45 Three Hundred Sixty-Nine Thousand Eight Hundred Thirty-nine Dollars 27 (\$369,839) are appropriated from the General Fund to the Guam Health Planning and Development Agency for its Fiscal Year 1992 operations, to be allocated as follows: 28

1	(a)	Personnel Services (8.0 FTE)	\$330,219
2	(b)	Travel and Transportation	\$6,000
3	(c)	Contractual Services	\$9 <i>,</i> 620
4	(d)	Supplies	\$7,000
5	(e)	Equipment	\$1,000
6	(f)	Board Stipend	\$11,000
7	(g)	Utilities	\$4,000
8	(h)	Capital Outlay	\$1,000

9 Section 46. Three Hundred Seventeen Thousand Eight Hundred Seventy-Two
10 Dollars (\$317,872) are appropriated from the General Fund to the Western Pacific Association
11 of the Disabled for its Fiscal Year 1992 operations. The recipient of this appropriation shall
12 make a report of the expenditures of the funds in this appropriation to the Governor and the
13 Legislature.

Section 47. Seven Hundred Two Thousand Seventy Dollars (\$702,070) are appropriated from the General Fund to the Sanctuary Inc. for its Fiscal Year 1992 operations. The recipient of this appropriation shall make a report of the expenditures of the funds in this appropriation to the Governor and the Legislature, following standard government accounting procedures, within thirty (30) days after the event funded by this Section.

Section 48. (a) Notwithstanding any other provision of law, the Department of
Administration, Division of Personnel Administration, is authorized to contract services offisland to recruit Social Workers with specific qualifications not available on-island, as
evidenced by exhaustive on-island recruitment efforts.

(b) Twenty Thousand Dollars (\$20,000) are appropriated from the
General Fund to the Department of Administration for the purpose of implementing
Subsection (a) of this Section.

(c) One Hundred Fifty Thousand Dollars (\$150,000) are appropriated to
the Department of Administration for the purpose of assisting recruited Social Workers to
relocate to Guam as follows:

1		1.)	one-way ticket to Guam (to include family members)	
2			based on a two-year contract	\$ 30,000
3		2.)	shipping of household goods	100,000
4				
5		3.)	one (1) week housing	14,000
6		4.)	transportation for one (1) week	6,000
7	Section 49.	(a)	Section 1 of P.L. 20-32 is amended by deleting a phrase	in paragraph
8	8 of that Section as	s follov	vs:	
9	"Because th	ne Nav	y did not have the required personal protective equip	oment at the
10	time of the spill a	and fo	r a significant portion of the cleanup, plant operators	and cleanup
11	crews may have be	een dir	ectly exposed to PCB and [to harmful levels of] dioxins ar	nd furans."
12		(b)	Section 1 of P.L. 20-32 is amended by adding the follow	wing two (2)
13	paragraphs after th	ne para	graph amended in Subsection (a) of this Section:	
14	"It also app	ears th	at the employees exposed at the plant may also have ex	posed
15	their familie	es to th	ose substances. In addition, the families will suffer as a	result
16	of any injur	ies to t	he employees."	
17		(c)	A new Subsection (a) is added to the ninth paragraph of	f Section 1 of
18	P.L. 20-32 to read	as follo	ows, and the original Subsections (a) through (d) are rede	esignated (b)
19	through (e), respec	tively:		
20	"(a) That it	is in t	the public interest to determine the level and consequen	ces of
21	exposure to	o the	citizens of Guam and determine the appropriate m	edical
22	treatment;"			
23		(d)	The definition of "Employee" contained in Section 2 of	P.L. 20-32 is
24	amended by addin	g the p	hrase ", and their families" before the period.	
25		(e)	Section 5 of P.L. 20-32 is amended by deleting the ph	rase "Public
26	Defender Service (	Corpora	ation (the 'Corporation')" and the word "Corporation" a	nd replacing
27			Department of Administration (the 'Department')" an	
28	"Department", res			

## Four Hundrad Trionian Dollars (\$400,000)

the General Fund to the Employees PCB Recovery Fund created in Section 3 of P.L. 20-32.

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23

(f) Five Hundred Thousand Dollars (\$500,000) are appropriated from

3 Section 50. (a) Legislative Findings. Since the end of World War II and 4 continuing until this day, various individuals on Guam have been inadvertently exposed to 5 the harmful effects of PCB's, dibenzofurans, dioxins and chlorobenzenes ("hazardous materials"). Because so much is still unknown about the side effects of these hazardous 6 materials, and the seemingly increasing disastrous effects of the exposure, we feel that 7 additional protective steps must be taken to assist all of those government of Guam 8 9 employees, United States employees, former employees of the government of Guam and the 10 United States, and private citizens who may have been affected.

(b) Purpose. The Legislature having stated its findings, hereby
declares that the purpose of this Section is to further and supplement the desires of those
individuals contaminated with hazardous materials by declaring that it is in the public
interest:

15 (1) to seek from the responsible parties, the creation of an
adequate program of remedies to the individuals and their families
contaminated with hazardous materials;

18(2)to investigate and pursue, on behalf of these individuals, the19steps and procedures necessary to secure adequate and just compensation; and

20 (3) for the individuals to be assisted in proceeding with the legal
21 work, with consultant, and with medical support services necessary to allow
22 such a settlement to take place.

(c) Definitions. As used in this Section:

(1) "Individual" means any government of Guam employee,
United States employee, former employee of either the government of Guam or
the United States, or private citizen.

27 (2) "Hazardous material" means PCB's, dibenzofurans, dioxins
28 and chlorobenzenes.

. 1 2

(3) "Fund" means the Hazardous Exposure Fund created by Subsection (d) of this Section.

3

(4) "Department" means the Department of Administration.

4 (d) Hazardous Exposure Fund. There is hereby created the "Hazardous 5 Exposure Fund", whose purpose is to give financial assistance to all those individuals who 6 may have been affected by hazardous material in obtaining the necessary legal, consultant, 7 and medical support services needed to redress the injustice of this exposure. The fund shall 8 be utilized to give financial assistance to the individuals and their families to contract with 9 attorneys and any necessary non-attorney consultant and medical support staff, to further 10 their aims in securing compensation and other remedies from the responsible parties.

9704 ZERO - 0 - 4704 Six Hundred Fifty Thousand Dollars (\$650,000) are 11 (e) Appropriation. 12 appropriated from the General Fund to the Department for the purpose of establishing a fund to be known as the "Hazardous Exposure Fund". These appropriations shall be used by the 13 14 Department to identify those individuals who have been exposed to the effects of hazardous 15 material; to cover the costs of complete physical examinations for individuals and their 16 families needing such care, whether it is provided on-island or off-island. Fifty Thousand 0 Dollars (\$50,000) of this appropriation shall be used to cover the costs of hiring one (1) 17 18 secretary and one (1) administrative officer, who shall administer the program under the 19 direction of the Director of Administration.

20 (f) Administering Authority. The Director of the Department shall 21 be the administering authority of the Hazardous Exposure Fund and shall administer the 22 Fund and give the authorized financial assistance. The Department shall promulgate rules 23 and regulations necessary for the operation of the fund in accordance with this Section. In the 24 event that individuals or their families recover monetary damages, then the financial 25 assistance given them shall be treated as loans and be duly repaid, but in no event shall the 26 interest on the loans exceed three percent (3%) per annum.

27 (g) All individuals who suspect that they have been exposed to 28 hazardous material shall be strongly urged to report to the Department.

1 Director of Department shall make twice yearly reports to the (h) Committee on Ways and Means, which reports shall reflect all of the findings and 2 3 conclusions of the Department in relation to this program, the statistical results of the medical examinations, the number of individuals affected, and the anticipated costs of the program for 4 the next twelve (12) months. The first report shall be due one hundred and twenty days (120) 5 after enactment of this Section. These reports shall also be made available to the Governor, 6 Speaker of the Guam Legislature, the Director of the Department of Public Health and Social 7 8 Services, and any other interested persons.

9 Section 51. Two Hundred Seventy-five Thousand Dollars (\$275,000) are appropriated
10 from the Land Survey Revolving Fund to the Department of Land Management's Fiscal Year
11 1992 operating budget for the purpose of continuing the surveying, mapping, and registration
12 of all government-owned real property throughout the territory of Guam.

Section 52. Item A.1., Part IX, Mayors Council, Chapter II, P. L. 21-03 is repealed and
reenacted to read:

15			General	Other	Federal	
16			<u>Fund</u>	<u>Fund</u>	Fund	<u>Total</u>
17	"A.	For Administration				
18		1. Personnel	\$162,302			\$162,302″
19			(7.0 FTE)			(7.0 FTE)

Section 53. (a) Legislative Intent. For some years, the Department of Land Management has utilized the appraisal services of outside appraisers and has been the decision of evaluating these appraisals. In order to better protect the interests of the government, a land appraiser who is a part of the staff of the Department of Land Management would be able to assist the Department greatly in the valuation of government land. This need is acute at the present time and it is desirable to expedite the filling of a position of Land Appraiser.

1	(b)	Notwithstanding	any other law, rule, or regulat	ion, the Department of Land
2	Manageme	ent is authorized to	o hire a Land Appraiser in th	e unclassified service of the
3	governmer	nt of Guam.		
4	(c)	Sixty Thousand D	ollars (\$60,000) are appropriated	from the General Fund to the
5	Departmen	it of Land Manageme	ent to effectuate the purposes of t	this Section.
6	Sect	ion 54. Twenty-Two Thirty Thou	Thousand Dollars (\$22,000) JFA <del>isand Dollars (\$30,000)</del> are approp	priated from the General Fund
7	to the Dep		d Recreation to fund activities of	
8	to be alloca	ted as follows:		
9	(a)	Bowling World Cu	ıp 1991	\$4,000 JFA <del>\$6,000</del>
10	(b)	XII FIQ World Ter	npin Bowling Championship	\$9,000 JFA <b>\$12,000</b>
11	(c)	5th Asian Intercity	y Bowling Championships	\$9,000 JFA <b>\$12,000</b>
12	Sect	ion 55. Two Hund	lred Thirty-Five Thousand Dollar	rs (\$235,000) are appropriated
13	from the G		Department of Parks and Recrea	
14			o be allocated as follows:	
15				COST OF OFF-ISLAND
15 16	TEA	Μ	FOOTBALL EQUIPMENT	COST OF OFF-ISLAND COMPETITION
	TEA (a)	M Hal's Angels	FOOTBALL EQUIPMENT \$15,000	
16			\$15,000	COMPETITION
16 17	(a)	Hal's Angels	\$15,000	COMPETITION \$35,000
16 17 18	(a) (b)	Hal's Angels Southern Cowboys	\$15,000 \$\$\$\$\$\$15,000	COMPETITION \$35,000 \$35,000
16 17 18 19	(a) (b) (c)	Hal's Angels Southern Cowboys Guam Eagles	\$15,000 \$15,000 \$15,000	COMPETITION \$35,000 \$35,000 \$35,000
16 17 18 19 20	(a) (b) (c) (d) (e)	Hal's Angels Southern Cowboys Guam Eagles Guam Marauders Guam Chiefs	\$15,000 \$15,000 \$15,000 \$15,000 (previously appropriated)	COMPETITION \$35,000 \$35,000 \$35,000 \$35,000 \$35,000
1 6 1 7 1 8 1 9 2 0 2 1	(a) (b) (c) (d) (e) During fisc	Hal's Angels Southern Cowboys Guam Eagles Guam Marauders Guam Chiefs ral Year 1992, only t	\$15,000 \$15,000 \$15,000 \$15,000	COMPETITION \$35,000 \$35,000 \$35,000 \$35,000 \$35,000
16 17 18 19 20 21 22	(a) (b) (c) (d) (e) During fisc eligible for	Hal's Angels Southern Cowboys Guam Eagles Guam Marauders Guam Chiefs cal Year 1992, only t public funding for o	\$15,000 s \$15,000 \$15,000 \$15,000 (previously appropriated) the winner of on-island competit	COMPETITION \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000
16 17 18 19 20 21 22 23	(a) (b) (c) (d) (e) During fisc eligible for Secti	Hal's Angels Southern Cowboys Guam Eagles Guam Marauders Guam Chiefs al Year 1992, only t public funding for o on 56. Twenty Two	\$15,000 \$15,000 \$15,000 \$15,000 (previously appropriated) the winner of on-island competito off-island competition.	COMPETITION \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 tion in each division shall be
1 6 1 7 1 8 1 9 2 0 2 1 2 2 2 3 2 4	(a) (b) (c) (d) (e) During fisc eligible for Section appropriate	Hal's Angels Southern Cowboys Guam Eagles Guam Marauders Guam Chiefs al Year 1992, only t public funding for o on 56. Twenty Two	\$15,000 \$15,000 \$15,000 \$15,000 (previously appropriated) the winner of on-island competito off-island competition. Thousand Eight Hundred Seve	COMPETITION \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 tion in each division shall be
1 6 1 7 1 8 1 9 2 0 2 1 2 2 2 3 2 4 2 5	(a) (b) (c) (d) (e) During fisc eligible for Section appropriate	Hal's Angels Southern Cowboys Guam Eagles Guam Marauders Guam Chiefs al Year 1992, only t public funding for o on 56. Twenty Two ed from the General	\$15,000 \$15,000 \$15,000 \$15,000 (previously appropriated) the winner of on-island competito off-island competition. Thousand Eight Hundred Seve	COMPETITION \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 tion in each division shall be
1 6 1 7 1 8 1 9 2 0 2 1 2 2 2 3 2 4 2 5 2 6	(a) (b) (c) (d) (e) During fisc eligible for Secti appropriate and operati	Hal's Angels Southern Cowboys Guam Eagles Guam Marauders Guam Chiefs cal Year 1992, only t public funding for o on 56. Twenty Two ed from the General on as follows:	\$15,000 \$15,000 \$15,000 \$15,000 (previously appropriated) the winner of on-island competito off-island competition. Thousand Eight Hundred Seve	COMPETITION \$35,000 \$35,000 \$35,000 \$35,000 tion in each division shall be nty-One Dollars (\$22,871) are Sea Cadet Corps for training

(c) Supplies

\$782

2 (d) Miscellaneous

Section 57. Thirty Eight Thousand Six Hundred Dollars (\$38,600) are appropriated
from the General Fund to the Department of Agriculture to supplement the sums in P. L. 2103 which are reappropriated pursuant to this act, to be allocated as follows:

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(a) \$12,750 for travel of the Agricultural Board of Commissioners;

(b) \$6,500 for equipment of the Agricultural Board of Commissioners;

8 9 (c) \$2,250 for stipends of the Agricultural Board of Commissioners; and
(d) \$10,800 for off-island travel for the Soil & Water Conservation districts.

Section 58. Twenty Thousand Dollars (\$20,000) are appropriated from the General Fund to the Department of Agriculture for the Soil & Water Conservation District Board of Directors to disperse to the Future Farmers of America to fund approximately ten (10) students and three (3) chaperones to attend the convention of Future Farmers of America to be held November 10, 1991 in Kansas City, at which time the charter ceremony for the new Guam chapter will be held.

Section 59. One Hundred Seventy Thousand Dollars (\$170,000) are appropriated from
the General Fund to the Department of Public Works to construct a perimeter fence for the
Agana Heights Community Center/Recreational Facility.

Section 60. Three Hundred Twenty Four Thousand Nine Hundred Eighty Seven Dollars (\$324,987) are appropriated from the General Fund to the Guam Fire Department to purchase eleven (11) Smartnet Spectra Control Stations for Guam Fire Department Fire houses, thirty (30) Smartnet Spectra Mobile Radios for fire fighting, for rescue vehicles, boats, and ambulances; and one (1) 2-position Centracom Series II + CRT console.

Section 61. Twelve Million Two Hundred Thousand Dollars (\$12,200,000) are
appropriated from the General Fund to the Department of Public Health and Social Services
for payments under the Medically Indigent Program.

Section 62. Seven Million Seven Hundred Thousand Dollars (\$7,700,000) are
 appropriated from the General Fund to the Department of Public Health and Social Services
 for payments under the Catastrophic Care Program.

4 Section 63. One Hundred Twenty Five Thousand Dollars (\$125,000) are appropriated 5 from the General Fund to the Department of Public Health and Social Services for the 6 purpose of funding the operation of the Manamko Yan Manhoben Program for Fiscal Year 7 1992.  $z \in \mathbb{N}_{0}$ 

8 Section 64. Thirty Eight Thousand Nine Hundred Twenty-Five Dollars (\$38,925) are 9 appropriated from the General Fund to the University of Guam to send fifteen (15) students 10 majoring in Public Administration and Criminal Justice to the Eastern Regional Organization 11 of Public Administration (EROPA) Assembly and Conference to be held in Beijing, China 12 from October 13-19, 1991. The Secretary-General of EROPA has invited the students and the 13 conference theme will be "Administrative Reforms Toward Promoting Productivity in 14 Bureaucratic Performance".

Section 65. Two Hundred Thousand Dollars (\$200,000) are appropriated from the
General Fund to the Department of Vocational Rehabilitation for the purpose of funding offisland community-integrated rehabilitation programs for clients with neurovascular insult
(e.g. cerebral vascular accident or intracranial hemorrhage).

19 Section 66. Twenty One Million Four Hundred Eighty-Eight Thousand Six Hundred 20 Ninety-Three Dollars (\$21,488,693) are appropriated from the General Fund to the Public 21 Utility Agency of Guam Fund to fund the operations of the Public Utility Agency of Guam for 22 fiscal Year 1992.  $- \psi - \psi = Q Q Q$ 

Section 67 Two Million Dollars (\$2,000,000) are appropriated from the General Fund to the Department of Education for Fiscal Year 1992 to fund the third increment of air conditioning installation in the classrooms of the public school system of Guam.

Section 68. Five Hundred Thousand Dollars (\$500,000) are appropriated from the
Tourist Attraction Fund to the Guam Community College Non-Appropriated Fund for the
operations of Guam Community College for FY 1991.

Section 69. Six Hundred Fifty Thousand Dollars (\$650,000) are appropriated from the
 General Fund to the Department of Public Works for the design and construction of a Senior
 Citizen Center for the municipality of Inarajan/Malojloj to be located in Malojloj, including
 collateral equipment.

Section 70 Fifty Thousand Dollars (\$50,000) are appropriated from the General Fund to the Legislature Operations Fund for the operation of the Guam Youth Congress (the "Congress"). All funds in the appropriation to the Congress made in Section 6 of Public Law 20-218 not expended at the end of the term of such Congress are hereby carried over to the operations of the Congress for Fiscal Year 1992.

**Section 71.** (a) The "Distant Cousins Cultural Program" is a travel/cultural program that would bring together the people of two distantly related countries for the purpose of sharing their cultures, music, language, art and other aspects of their daily lives and traditions. The program has been developed to enable the Guam Manamko to meet with the Manamko of Bali and share and compare their respective cultures and traditions. The program will involve approximately thirty (30) of our Manamko with specific skills to represent Guam in this cultural program of historical significance.

17 Fifty Thousand Dollars (\$50,000) are appropriated from the General Fund to the (b) Guam Council of the Arts and Humanities Agency (CAHA) to help defray cost of the 18 Manamkos to attend the "Distant Cousins Cultural Program" to be held in Bali, Indonesia 19 20 between September and October 1991. CAHA in coordination with the Servicio Para I Manamko (SPIMA) will select approximately two (2) Manamkos from each senior citizens' 21 22 center or from other villages who would have the skills necessary to best represent Guam's culture. The recipient of this appropriation shall make a report of the expenditures of the 23 24 funds in this appropriation to the Governor and the Legislature, following standard government accounting procedures, within thirty (30) days after the event funded by this 25 26 Section.

27Section 72. (a)The Guam Legislature has been informed by the members of the28Guam Boxing and Wrestling Commission that the Guam Boxing Commission has been

suspended from the Oriental Pacific Boxing Federation for the failure of a local promoter to , 1 pay debts owed to boxers and officials in a OPBF Jr. Lightweight Championship title bout held 2 on August 23, 1988. It is the opinion of the Guam Boxing and Wrestling Commission that it 3 would be difficult for the Government of Guam to prosecute the promoter to pay the debts 4 5 still owed to the boxers and officials for the August 23, 1988 title bout.

6 The suspension of Guam from the OPBF could only be lifted when the amount owed is fully paid. There have been no significant boxing activities on Guam after the suspension of 7 8 the GBWC from the membership of the OPBF. It is noted that precedences have been 9 established by the Legislature by appropriating funds to pay debts for expenses incurred by the Smokin Wheels Event sponsored by the Guam Visitors Bureau and the Fifth Wheel, 10 11 Incorporated acting as agents for the Guam Council on the Arts and Humanities.

12 Forty-Five Thousand Nine Hundred Fifty-Two Dollars (\$45,952) are appropriated **(b)** 13 from the General Fund to the Guam Boxing and Wrestling Commission to settle debts still owed to the boxers and officials for the OPBF Jr. Lightweight Championship title bout held in 14 15 August 23, 1988. The Chairman of the Guam Boxing and Wrestling Commission shall submit to the Chairman of the Committee on Ways and Means of the Guam Legislature a complete 16 accounting of specific items of expense for which payment is made. Eight Thousand Journs (48,000) (7201) Section 73. Ten Thousand Dollars (\$10,000) are appropriated from the General Fund to 17

18 the Guam Cycling Federation to assist in travel of the competitors to the international cycling 19 20 competition in Brisbane, Australia and for officials to attend the International Union of Cyclist (UCI) Commissaires Course in Melbourne, Australia. 21 The recipient of this 22 appropriation shall make a report of the expenditures of the funds in this appropriation to the 23 Governor and the Legislature.

24 Section 74. Section 51 of Chapter III of Public Law 21-03 is amended to read:

25 "Section 51. Fifteen Thousand Dollars (\$15,000) are appropriated from the General Fund to the Department of Parks and Recreation to be used by the Guam 26 27 Amateur Wrestling Federation to cover the expense in sending a select group of athletes to attend training camps or international wrestling events in the U.S.

mainland, Oceania, including New Zealand, Asia or Europe."

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Section 75. One Million One Hundred Thousand Dollars (\$1,100,000) are appropriated
 from the General Fund to the Guam Memorial Hospital Authority for the design and
 construction of a one (1) million gallon water reservoir and pipelines to be used to supply
 additional water to the Guam Memorial Hospital.

Section 76. Two Hundred Fifty Thousand Dollars (\$250,000) are appropriated from the
General Fund to the Public Utility Agency of Guam for the construction of a six inch (6")
waterline for Mt. Santa Rosa, Yigo.

Section 77. One Million Two Hundred Thousand Dollars (\$1,200,000) are appropriated
from the General Fund to the Guam Environmental Protection Agency to conduct the first
phase of a study of the Northern Water Lens. First phase will include modeling, extensive
review of existing data, limited field work and exploratory drilling.

Section 78. A Police Precinct is hereby established in the village of Inarajan to make the
presence of police officers more evident and accessible to the residents in Southeastern Guam.
The Inarajan Municipal Planning Council, the Guam Police Department and the Department
of Public Works shall coordinate the establishment of the Inarajan Police Precinct. Two
Hundred Fifty Thousand Dollars (\$250,000) are appropriated from the General Fund to the
Guam Police Department for the implementation of this Section.

Section 79. (a) Legislative Purpose. Inspections of Municipal Centers conducted in 1990 by the Division of Occupational Safety and Health, Department of Labor, Guam Fire Department, Guam Environmental Protection Agency and the Department of Public Works noted deficiencies on the facilities affecting the health and safety of users of these centers. These centers are used by the Senior Citizens and perilously expose them to serious physical harm.

(b) Six Hundred Thousand Dollars (\$600,000) are appropriated from the General
Fund to the Department of Public Works for assessment work, repair and renovation of all
Municipal Centers used by the Senior Citizens. The Department of Public Works shall

consult and coordinate with the Municipal Planning Council regarding the implementation
of this Section. The Director of Public Works shall file a written report of the assessment of
the facilities to the Legislature within ninety (90) days of the enactment of this Section.
Nothing in this Section shall prevent the Department of Public Works from contracting
projects under this Section to private contractors.

Section 80. Four Hundred Twenty Thousand Dollars (\$420,000) are appropriated from
the General Fund to the Legislature Operations Fund for use by the Committee on Ways &
Means of the Legislature to accomplish the purposes set out in Section 11101 of Title 2 of the
Guam Code Annotated and other related fiscal monitoring activities.

Section 81. Three Hundred Fifty Thousand Dollars (\$350,000) are appropriated from
 the General Fund to the Committee on Ways & Means of the Twenty-First Guam Legislature
 for the purpose set out in Section 14, Chapter III of P.L. 20-41.
 for the purpose set out in Section 14, Chapter III of P.L. 20-41.
 Section 82. Two Hundred Thousand Dollars (\$200,000) are appropriated from the

Section 82. Two Hundred Thousand Dollars (\$200,000) are appropriated from the General Fund to the Department of Youth Affairs to purchase equipment (desk, computer, typewriters, etc.), supplies and other emergency needs for the Juvenile Hall of the Department.

Section 83. Ninety Thousand Dollars (\$90,000) are appropriated from the General Fund
to the Department of Parks and Recreation for the construction of a large lighted flagpole and
mini-park that will service both the Guerrero and Paseo Stadiums.

Section 84. One Hundred Thousand Dollars (\$100,000) are appropriated from the
General Fund to the Department of Public Works for the installation of all-weather synthetic
surfacing for the Paseo Park Jogging Path.

2 3 Section 85. Section 16 of Public Law 21-40 is amended to read:

24 "Section 16. One Hundred Twenty Five Thousand Dollars (\$125,000) are
25 appropriated from the General Fund to the Department of Mental Health and
26 Substance Abuse (the "Department") to fund the specialization compensation
27 earned by the Department's nursing personnel for the period from October 1,

1989 to September 30, 1991, and as provided for in Public Laws 20-64, Section 3,

2 and 21-17, Section 10."

Section 86. Thirteen Thousand Four Hundred Ten Dollars (\$13,410) are appropriated 3 4 from the General Fund to the Guam Community College to fund the travel of the Guam 5 Community College football team to Osaka, Japan.

- 6 Section 87. Five Hundred Seventy-Nine Thousand Two Hundred Dollars (\$579,200) are 7 appropriated from the General Fund to the designated agencies to be allocated as follows:
- 8

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- Two Hundred Thousand Dollars (\$200,000) to the Public Utility Agency of (a) Guam for the installation of sewer laterals along Babauta and Naoau Roads, 9 10 municipality of Agat.
- 11

Two Hundred Fifty Thousand Dollars (\$250,000) JFA

(b) Three Hundred Seventy-Nine Thousand Two Hundred Dollars (\$379,200) 12 to the Department of Public Works for repair of Beach Road within Nimitz Beach and 13 construction and paving of Naoau, Umag, Leon Guerrero and Babauta Streets, all in the municipality of Agat. Architectural and engineering designs shall be done in-house by 14 15 the Department of Public Works.

16 Section 88. Two Hundred Ten Thousand Dollars (\$210,000) are appropriated from the General Fund to the Micronesian Area Research Center to be used for several programs 17 including the Spanish Documents Collections, the General Pacific Collection, Publications 18 Program, Archeology Program and Archives. 19

20 Section 89. Two Thousand Three Hundred and Seventy-Seven Dollars and Twenty-Five Cents (\$2,377.25) are appropriated from the General Fund to Anthony M. Bautista (Post 21 Office Box 1504, Agana, Guam 96910) for reimbursement owed to him by the Government of 22 23 Guam for the costs incurred by him for the installation of a water-line at his Mangilao 24 residence.

Section 90. Seven Hundred Fifty Three Thousand Dollars (\$753,000) are appropriated 25 from the General Fund to the Public Utility Agency of Guam for the purpose of constructing 26 27 sewer lines and the upgrading of existing water lines in Tract 149, Upper Tumon, Tamuning 28 Area.

Section 91. Thirteen Million Four Hundred Nine Thousand Four Hundred Dollars
 (\$13,409,400) are appropriated from the General Fund to the Legislature Operations Fund for
 the operation of the Guam Legislature for Fiscal Year ending September 30, 1992. All
 unencumbered appropriations to the Legislature Operation Fund shall be carried over and
 continue in Fiscal Year 1992 for use by the Legislature.

6 Section 92. (a) Two Million Dollars (\$2,000,000) are appropriated from the General 7 Fund to the Guam Housing Corporation's Revolving Loan Fund (the "Fund") created by 8 Public Law 20-210. The Guam Housing Corporation (the "Corporation") may borrow from the 9 Fund under the terms and conditions of Public Law 20-210 to make loans for the purchase or 10 construction of a home.

(b) Payments of principal and interest for loans made by the Fund to the
Corporation shall be repaid to the Fund to make future loans to the Corporation as authorized
by Public Law 20-210.

14 (c) Loans from the fund to the Corporation shall be interest free for a period of one
15 (1) year from the date of the loan and shall be repaid in equal monthly installments not to
16 exceed Two Hundred Forty (240) months.

Section 93. (a). Four Million Eight Hundred Fourteen Thousand Three Hundred
Forty Two Dollars (\$4,814,342) are appropriated from the General Fund to the University of
Guam to be expended as follows:

20	(1)	Professional/Technical Awards	\$   789,369
21	(2)	Student Loans	1,665,749
22	(3)	Merit Awards (Guam)	965,972
23	(4)	Merit Awards (Off-Island)	1,141,817
24	(5)	Merit Awards (Citizens of FSM and Republic of Belau)	1,728
25	(6)	Merit Awards (Citizen of CNMI)	2,485
26	(7)	Regents' Scholarship	32,222
27	(8)	John F. Quan Scholarship	12,000
28	(9)	Doctoral Fellowship Program	203,000
		•	

(b) Three Hundred Eighty Eight Thousand Two Hundred Thirty Two Dollars
(\$388,232) are appropriated from the General Fund to the University of Guam for the Teacher
Training Scholarship Program and the Nurses Training Scholarship Program to be expended
as follows:

- 5 (1) Teacher Training Schorlarship Program \$ 294,427
- 6

(2) Nurses Training Scholarship Program

7 (c) Thirty Thousand Seven Dollars (\$30,007) are appropriated from the General
8 Fund to the University of Guam for tuition, books, fees and stipend of the Board of Regents
9 ROTC Program.

(d) One Hundred Seventy Three Thousand Eight Hundred Twenty Six Dollars
(\$173,826) are appropriated from the General Fund to the University of Guam for the
Operational Budget of the Student Financial Assistance Program.

(e) The appropriations made in this Section shall be available August 1, 1991 until
July 31, 1992, and shall not be subject to any allotment reserve that could be imposed by the
Bureau of Budget and Management Research.

Section 94. Three Hundred Fifty Thousand Dollars (\$350,000) are appropriated from
the General Fund to the Department of Public Works for materials, labor, equipment and
associated costs to pave the following streets located in Iarajan: Chagamin Lago Avenue,
Bilembines Street, Guaifan Street, Sinenjaya Lane, and Ates Lane.

20 Section 95. Seventy Thousand Dollars (\$70,000) are appropriated from the Tourist 21 Attraction Fund to the Guam Visitors Bureau for the purpose of completing its office space 22 requirements.

Twenty THREE THOUSAND DOLLARS (\$23,000) Joan

Section 96. Thirty Three Thousand Dollars (\$33,000) are appropriated from the General Fund to the Department of Parks and Recreation for the Guam Baseball Federation to defray the cost of travel for the Guam team participating September 1991 in the 16th Amateur Baseball Championship in Beijing, China. Within 60 days, after October 1, 1991, the Director of the Department of Parks and Recreation shall submit to the Legislature a report of all expenditures under this section to include a balance sheet and a statement of receipts.

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One Hundred Thousand Dollars (\$100,000) JFA One Hundred Ninety Thousand Dollars (\$190,000) are appropriated from

the General Fund to the Department of Public Works to resurface the Agat Basketball Court
and the Nimitz Beach Basketball Court.

Section 98. Three Hundred Thousand Dollars (\$300,000) are appropriated from the
General Fund to the Department of Education to repair the fire damage at Oceanview High
School, including construction, office equipment and supplies.

Section 99. One Hundred Thousand Dollars (\$100,000) are appropriated from the
 General Fund to the Guam Quincentennial Commission for the operations and expenses of
 the Commission.

Section 100. Twenty Five Thousand Dollars (\$25,000) are appropriated from the
General Fund to the Department of Public Works for the removal of structures in the
municipality of Merizo that were damaged during Typhoon Russ. The Mayor of Merizo shall
provide a list of structures to be demolished to the Department of Public Works.

# TWENTY-FIRST GUAM LEG 1991 (FIRST) Regular Sion

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## TWENTY-FIRST GUAM LEGI ATURE 1991 (FIRST) Regular Session

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TWENTY-FIRST GUAM LEGI: ATURE 1991 (FIRST) Regular Session

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WENTY-FIRST GUAM LEGISLATURE 1991 (FIRST) Regular Session

COR Bill No. Introduced by:

Committee or avs and Means

AUG 27'91

Introduced

#### AN ACT TO REENACT THE APPROPRIATIONS PROVIDED TO THE EXECUTIVE BRANCH IN FY 1991 TO MAKE THE SAME LEVEL OF APPROPRIATIONS AVAILABLE IN FY 1992.

### BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Section 1. Estimated Revenues. The estimated revenues section enacted in Section 1 of P. L. 21-3 representing the revenue forecast for fiscal Year 1991 is hereby adopted by the Legislature as the revenue forecast for Fiscal Year 1992.

**Section 2. Definitions.** The following definitions shall apply to the appropriations made in Section 4 of this Act:

(a) "Capital Outlay" includes:

(1) equipment such as loader trucks, tractors, trailers, automobiles or other vehicles; machinery; reference books; filing cabinets, typewriters, adding and calculating machines, other business machines, office equipment; and tools, implements and instruments which may be used continuously without material change in physical condition and must have a useful life of one (1) year or longer and cost not less than Two Hundred Fifty Dollars (\$250) but not more than Two Hundred Fifty Thousand Collars (\$250,000);

(2) repair, remodeling or alteration of a building or replacement thereof and the replacement and renewal of plumbing, wiring and air conditioning systems costing more than Thirty Thousand Dollars (\$30,000). Capital Outlay does not include normal maintenance expenditures;

(3) construction of an entirely new building, including the materials and labor either supplied by an agency of the Government or supplied by contract; and

(4) non-structural improvements to buildings, the grading, leveling drainage and landscaping of land or the construction of roadways, fences, ditches, or sanitary or storm sewers.

(b) "Contingency" means expenditure for unbudgeted items.

(c) "Contractual Services" include:

(1) services rendered or performed by business, other government agencies or individuals other than expenses for personnel services;

(2) current services or charges for rental of personal property, insurance premiums (not employee benefits), dues, paid subscriptions, and other fixed charges; and

(3) telex and other forms of communication except telephone and facsimile.

(d) "Equipment" means items having a purchase price of Two Hundred Fifty Dollars (\$250) or less.

(e) "Expenditures" means all amounts of money, other than refunds authorized by law, paid out or encumbered for payment by a territorial agency other than for investment securities or as agent or trustee for other governmental entities or private persons.

(f) "FTE" means the equivalent of one (1) permanent position continuously filled for two thousand eighty (2,080) hours per year for the year commencing October 1, 1991, and the year commencing October 1, 1992.

(g) "Federal Funds" means payments by the United States Government to the territorial government or territorial agencies for specific purposes or in lieu of taxes, including grants, reimbursements, and payments made in accordance with contracts but does not include payments pursuant to Section 30 of the Organic Act of Guam.

(h) "General Fund" means that Fund as defined by Section 6309 of the Government Code.

(i) "Office Space Rental" means payment to an entity for rental of office space and may include the cost of maintenance, power, and other utility expenses.

(j) "Match" means direct cost sharing or in-kind General Fund support required as a condition for acceptance for federal funds.

(k) "Other Fund" means:

(1) unencumbered balances in territorial agency accounts appropriated by the General Appropriation Act of 1992; and

(2) all revenue available to territorial agencies from sources other than the General Fund and federal funds.

(l) "Personnel Services" include:

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(1) salaries and wages payable to persons employed by the Government;

(2) the Government's contributions to the Government of Guam Retirement Fund and the employer's contribution under the Federal Insurance Contribution Act; and

(3) the Government's contribution for health, dental and life insurance plans.

(m) "Power" includes all expenses incurred for the use of electricity or natural gas.

(n) "Revenue" means all amounts received by a territorial agency from sources external to that agency, net of refunds and other correcting transactions, other than from issue of debt liquidation of investment or as agent or trustee for other governmental agents, entities, or private persons.

(o) "Supplies and Materials" means materials which by their nature are consumable, which have a useful lifetime of less than one (1) year, and which, after use, undergo an impairment or a material change in physical condition.

(p) "Telephone" includes all charges for telephone service.

(q) "Toll Calls" includes all charges for long distance telephone calls and facsimile.

(r) "Territorial Agency", for purposes of this Act, means any office, department, institution, board, bureau, commission, council, authority, committee of the territorial government and the Guam Visitors Bureau.

(s) "Travel & Transportation" means off-island travel expenses and local mileage reimbursement in accordance with the laws of Guam.

(t) "Water/Sewer" includes all expenses for the purchase of water and all expenses for waste-water treatment.

**Section 3.** General Provisions. The following General Provisions shall apply to the appropriations made in Section 4 of this Act:

(a) Except as otherwise specifically provided, amounts set out under the column headings "General Fund" and "Other Fund" are appropriated from the source indicated by the column heading. Amounts set out under the column heading "Federal Funds" are appropriated matching funds. Amounts designated as "Totals" are provided for informational purposes and are not appropriations.

(b) For Fiscal Year 1992, appropriations are those amounts set out in Chapter II of this Act, from the General Fund or other funds, as indicated, to territorial agencies named, for the purposes expressed, or so much thereof as may be necessary, within available revenues and unencumbered balances.

(c) The governor or his official designee shall monitor revenue received by territorial agencies from sources other than the General fund and shall order reductions in the operating budget of any territorial agency whose revenue from these sources is not meeting budgeted projection.

(d) The total number of FTE authorized for Fiscal Year 1992 and for fiscal Year 1993 is indicated by a number in parentheses following the line item or subtotal under the column showing the fund source. The total number of FTE shall not be exceeded. All regular and overtime hours of work performed and, except for hours of accrued leave paid upon separation from the Government, hours for which leave is granted and compensation given, shall be applied against the total FTE. No FTE shall be used to employ more than one (1) person at the same time, whether on a full-time, part-time, or limited term basis.

(e) It shall be a petty misdemeanor for any person to knowingly employ in the government of Guam more than one (1) person at a time on a part-time, limited term, or temporary basis so that more than one (1) person receives salary at the same time from funds appropriated for the utilization of one (1) FTE.

(f) The Governor or his official designee shall transmit to the Speaker of the Legislature, no later than the seventh day of each month, a schedule showing actual cash receipts, actual cash disbursements, and encumbrances during the previous month.

(g) Prior to the payment of overtime, a territorial agency shall submit for payroll processing at the end of each pay period, a statement of the amount of overtime due an employee, the purpose for which the employee worked in excess of regular working hours, and an explanation and justification as to the need for the overtime.

(h) Payment for overtime claims shall be prepared only if the claims are properly documented, and shall be paid to the employee in the employee's next pay check.

(i) The Governor or his official designee shall conduct periodic spot audits to determine if any employee claiming overtime compensation was on duty at the time the overtime was earned.

(j) The Director or chief officer of any territorial agency upon whose decision a payment for overtime is authorized shall be personally liable to the government for any payment of overtime made contrary to the provisions of Paragraph (h) of this Section, or for any payment of overtime found to have been made for unauthorized work, or no work, and also shall be liable as provided by law for illegal or unauthorized expenditure of government funds.

(k) In keeping with the doctrine of separation of powers, the Superior Court of Guam shall be as independent as possible from the control of the other co-equal branches of the government of Guam. Such independence shall include provision for a year-to-year budget appropriation measure for the operations of the Superior Court of Guam which is separate and apart from the portions of the Act making general appropriations for the operations of the Executive Branch.

(1) Notwithstanding any other provision of law, no reclassification/reassignment of pay ranges of any positions not funded by appropriations of the Legislature may be implemented.

(m) Notwithstanding any other provision of law, it is prohibited to expend General, Other, or Federal Funds for in-service training or other professional development training, excluding seminars, to persons occupying unclassified or temporary positions within the Executive Branch.

**Section 4. Appropriations.** Except for all items of appropriation within Chapter II of P. L. 21-3 for capital outlay, Chapter II of P. L. 21-3, including items as item-vetoed and reduced by the Governor, is reenacted and each item of appropriation not excepted by this Section is reappropriated and available for expenditure on October 1, 1991 and until September 30, 1992.

Section 5. No transfer authority. Section of 8 of P. L. 21-17 (Governor's transfer authority) is repealed.